

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I560001) School Food Service  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797
Receipts				
Federal Support	183,277,035	188,829,896	188,157,260	188,157,260
Total Resources	<u>\$ 185,453,832</u>	<u>\$ 191,006,693</u>	<u>\$ 190,334,057</u>	<u>\$ 190,334,057</u>
FTE	<u>23.35</u>	<u>22.45</u>	<u>22.45</u>	<u>22.45</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,622,648	\$ 2,589,496	\$ 2,589,996	\$ 2,589,996
Personal Travel In State	85,401	88,725	88,725	88,725
State Vehicle Operation	5,804	5,500	5,500	5,500
Depreciation	2,376	4,000	4,000	4,000
Personal Travel Out of State	35,529	64,272	53,169	53,169
Office Supplies	1,783	5,175	5,050	5,050
Professional & Scientific Supplies	0	5,347	4,872	4,872
Printing & Binding	8,269	24,984	12,603	12,603
Communications	9,525	14,525	14,525	14,525
Rentals	8,423	9,250	9,250	9,250
Professional & Scientific Services	231,633	317,489	317,489	317,489
Outside Services	105,201	260,670	77,950	77,950
Intra-State Transfers	246,906	404,173	404,173	404,173
Reimbursement to Other Agencies	7,005	24,270	24,270	24,270
ITS Reimbursements	988	2,000	2,000	2,000
IT Outside Services	279,039	624,264	292,424	292,424
Gov Fund Type Transfers - Auditor	48,085	65,200	20,200	20,200

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	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	696,449	833,199	746,082	746,082
IT Equipment	182,993	206,871	204,496	204,496
State Aid	180,875,774	185,457,283	185,457,283	185,457,283
Total Disposition of Resources	<u>\$ 185,453,832</u>	<u>\$ 191,006,693</u>	<u>\$ 190,334,057</u>	<u>\$ 190,334,057</u>